

Geneva Park Connections

A Geneva Park District Publication



POWER OF RECREATION

Did you know Geneva Park District offers 69 miles of trails, 50 parks and manages over 700 acres of open space?

Our Mission

“To provide recreational programs, facilities, and open space that will enhance the quality of life for residents of all age groups and abilities.”

SURVEY SAYS

92% of our users are completely satisfied with the Geneva Park District's Services

YEAR IN REVIEW

This past year has been extraordinary! Thousands of people attended our special events, visited our amazing facilities, enjoyed our beautiful parks, and participated in our recreational programs.

We invite you to reflect on all of the highlights from the past year and to explore all that the Geneva Park District has to offer!

Impacting the community - Enriching lives



Parks



Grand Openings

- Foundation Park at SPRC
- Bob Cox Field at Sunset Park

Natural Area Improvements

- Completed seasonal, district-wide prescribed burns
- Planted over 100 trees
- Installed 16 Pollinator Gardens throughout the District to provide an environment for Monarch Butterflies and Honey Bees to thrive
- Added Bike Repair Stations at Peck Farm Park and Island Park

Playground Renovations

- Elm Park playground
- Frank K. Burgess Park playground
- Preston Park playground
- Logan Street tennis courts

Trail Connectivity

- Developed trail map that illustrates 69 miles of trails throughout the Geneva Park District. The map is available at our facilities, in our parks and online

Peck Farm Park



Natural Area Improvements

- Removed invasive weeds from natural areas at Peck Farm Park

Partnerships

- Continued our partnership with the Forest Preserve District of Kane County and the St. Charles Park District to offer the Kane County Naturalist Program
- Hosted 10th Annual Earth Day Event with the City of Geneva which drew over 500 people. Over 1,500 pounds of paper was shredded.

Program & Facility Highlights

- Developed and implemented STEM-based programs for all ages
- Over 32,000 people visited the Butterfly House
- Over 4,500 people attended the annual Autumn Fair event, a fundraiser for the Geneva Park District Foundation
- Over 500 people attended the Solar Eclipse Viewing Party
- Installed electric car charging stations at Peck Farm Park

Recreation



Program Highlights

- Offered over 3,500 programs with more than 35,000 participants
- Offered over 230 group fitness classes with over 3,090 participants
- Over 2,500 people enjoyed our revamped summer concerts at the new River Park Location
- Offered over 20 events, with over 10,000 people in attendance
- Introduced Enrichment Programs and All Day option at Friendship Station Preschool

Partnerships

- Continued partnership with District 304 through the Kids' Zone Before and After School Program to provide a variety of enrichment and environmental education activities
- Partnered with Geneva High School video students to create a video showcasing an array of Park District programs
- Partnered with Geneva Public Library to create new park on 6th Street

Facilities



Attendance Highlights

- Mill Creek and Sunset Pool welcomed over 58,300 visitors
- BestLife Fitness Centers welcomed over 157,775 visits from fitness members
- Over 24,200 rounds of mini-golf were played at Stone Creek Miniature Golf
- Over 3,000 tickets were sold for 10 Playhouse 38 productions

Facility Renovations

- Improved the disc golf tee boxes at The Links Disc Golf Course
- Expanded the parking lot at Peck Farm Park
- Installed energy efficient LED lights at a variety of facilities

New Brand for Fitness Centers

- Combined both fitness centers under one new identity - BestLife Fitness

Grand Opening

- Opened an interactive and accessible Sprayground at Mill Creek Pool

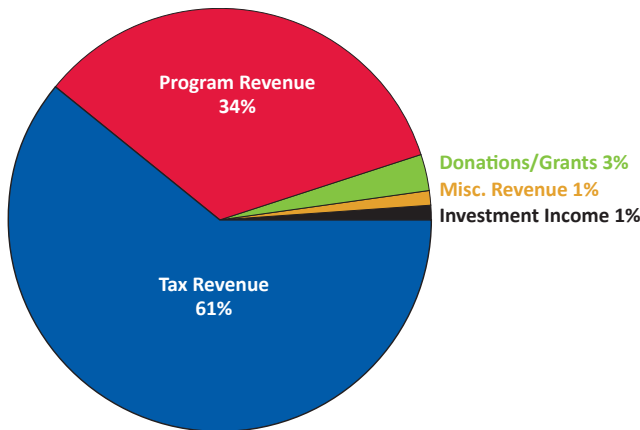
FINANCES AT A GLANCE



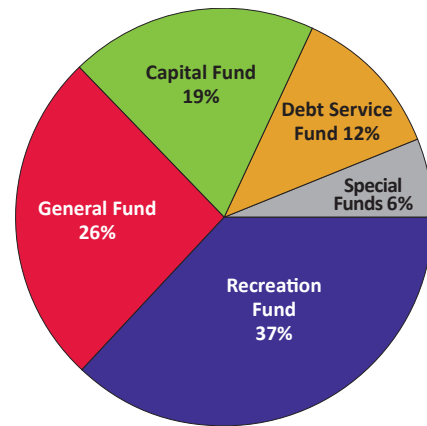
The Geneva Park District received the Government Finance Officers Association of the United States and Canada (GFOA) award for excellence in financial reporting for the seventh consecutive year.

The District prides itself on maintaining the best financial practices to ensure our fiscal responsibility. The revenues and expenditures outlined below are for the fiscal year ending April 30, 2018.

REVENUES \$13 MILLION



EXPENDITURES \$14.2 MILLION



● TAX REVENUE \$7.9 million or 61%

The park district collects about 6%, or 6 cents for every dollar, in real estate taxes paid. State Shared Replacement Taxes comprise a small amount of the District's tax revenue.

● PROGRAM REVENUE \$4.4 million or 34%

Generated from facility memberships and program participants.

● DONATIONS/GRANTS \$395k or 3%

The District receives grants from state and federal government agencies, as well as donations from residents and businesses. Funds are also received from sponsorships of events, and advertising revenue generated from the District's Program Brochure.

● MISCELLANEOUS REVENUE \$165k or 1%

The District receives miscellaneous income which includes reimbursements and rental revenue.

● INVESTMENT INCOME \$116k or 1%

Income earned on District funds.

● RECREATION FUND \$5.3 million or 37%

Includes costs to provide more than 3,500 programs and more than 20 events to over 35,000 participants.

● GENERAL FUND \$3.7 million or 26%

Includes costs to maintain over 700 acres of land with over 50 park sites. The District constructs and maintains bike/pedestrian trails, playgrounds and parks, and athletic fields.

● CAPITAL FUND \$2.7 million or 19%

The District has a five year capital improvement plan which includes the addition and expansion of parks, facilities and amenities. It also includes the replacement and maintenance of existing parks, facilities and equipment.

● DEBT SERVICE FUND \$1.6 million or 12%

The District pays debt service on referendum bonds used to fund capital projects within the District.

● SPECIAL FUNDS \$883K million or 6%

Includes costs such as liability insurance, contributions to the Illinois Municipal Retirement Fund (IMRF), annual audit expenses, social security, ADA capital improvements and special needs expenses including participation in the Fox Valley Special Recreation Association.

Note: Expenditures exceed Revenues in FY17-18 as the District expended limited bond proceeds issued in the prior fiscal year (FY16-17) for various capital projects.